

DRAFT
20 Nov 73

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MEMORANDUM FOR: Director of Personnel

ATTENTION: Chief, Position Management and Compensation Division

SUBJECT: Position Up-grade

1. It is requested that position number 0339, Budget and Finance Officer, GS-12, be upgraded to GS-13. This upgrading is reflective of the responsibilities and duties incumbent upon this position and brings the grade level closer to comparable positions elsewhere in the Agency. A position description is attached for your information.

2. In judging upon this request please note that the Director of Finance concurred in its establishment at the GS-13 level and further that this position was budgeted at a GS-13 in Fiscal Years 1974 and 1975. In order to effect this upgrading without an increase in average grade it is recommended that the position 0258, Staff Officer, be downgraded to a GS-12.

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Administrative Officer, DCI

Attachment:

A/S

MEMORANDUM FOR: END

Per your request (dated 11/13/73) Re:
The following request memo

(DATE)

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FORM NO. 101
1 AUG 54 REPLACES FORM 10-101
WHICH MAY BE USED.

(47)

JOB DESCRIPTION
OFFICE OF THE DIRECTOR OF CENTRAL INTELLIGENCE (O/DCI)
EXECUTIVE SECRETARY
ADMINISTRATIVE STAFF
POSITION 0339
BUDGET AND FINANCE OFFICER

I JOB DESCRIPTION

Under the general supervision of the Administrative Officer, O/DCI, is responsible for ~~the~~ providing the budget and financial support to the newly reorganized DCI Area, ie., the O/DCI and the six Independent Offices. Serves as the decentralized certifying officer for the DCI Area as well as providing ad hoc general and administrative support within disciplines other than those strictly budget or finance in nature.

II DUTIES AND RESPONSIBILITIES

1. Serves as the Budget Officer for the DCI Area (Directorate) Planning Officers.

- a) In response to the various Office of the Comptroller (vice O/PPB) "Calls", queries, and ad hoc tasks, and reflecting DCI Area plans and programs - prepares the various budget submissions in their Program, Congressional, and Operating stages.
- b) Based on continuing review of budgetary trends and program ~~direction~~ status, prepares ~~recommendations~~ reports and recommendations to the DCI Area Programming Officers.
- c) In response to Office of Joint Computer Services requirements, assures the accuracy and validity of the DCI Area Financial Resources Data Base.
- d) Certifies to the availability of ~~funds~~ DCI Area funds in answer to program requirements.
- e) Prepares and assists in the preparation of the several recurrent and

periodic budget/program data reports requested by the Office of
the Comptroller, the CIA Management Committee, et al.

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2. Maintains the documentary input and controls for the DCI Area

a) Responsible for the maintenance of the DCI Area funds obligation
records and preparation of reporting on funds/obligation status.

b) Compiles and computes ~~the~~ background, budgetary, and
statistical data to assist the DCI Area managers in evaluating
allocation of resources and ~~xxx~~ program/cost effectiveness.

3. Serves as the single decentralized certifying officer for the
DCI Area.

4. Responsible for the provision of financial support to the DCI Area,
including, but not limited to, travel, procurement, rentals, and
miscellaneous contractual obligations.

5. Provides overall financial/regulatory advise and guidance and
supervises the performance of the AO/DCI Administrative Assistant
in finance/budget related tasks.

6. Performs such other ad hoc tasks as deemed appropriate by the
AO/DCI.

III

activities. He must be able